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OUR MISSION

EMPOWERING OUR COMMUNITY TO LIVE HEALTHY LIVES; BY PROVIDING PREVENTION, INTERVENTION, AND RECOVERY SERVICES FOR CHILDREN AND ADULTS.

OUR VISION

A SAFE AND THRIVING COMMUNITY.
SACADA BOARD OF DIRECTORS

**PRESIDENT**
Mr. John P. Locke  
Valero Energy Corporation  
Vice President of Investor Relations

**VICE-PRESIDENT**
Mr. Randall S. Garcia  
Creative Campaigns  
Owner

**SECRETARY**
Ms. M. Cecilia Hellrung  
Law Office of M. Cecilia Hellrung  
Attorney at Law

**TREASURER**
Mr. Randy Carswell  
Randolph-Brooks Federal Credit Union  
Senior Vice President of Finance

**PAST PRESIDENT**
Mr. Edgar “Andy” Anderson  
USAA  
Senior Process Engineer

**MEMBERS**
Mr. Dick Coons  
WellMed Medical Management  
Vice President of Business Development

Mr. Allan K. DuBois  
Law Office of Allan K. DuBois, P.C.  
Litigation Counsel/Mediator

Ms. Sara E. Dysart  
Dysart Law Office  
Attorney at Law

**MEMBERS**
Dr. Steve C. Henry  
Texas AgriLife Extension - Texas A&M University  
Army Substance Abuse Program Coordinator

Mr. James “Jamie” Hoggatt  
Security National Mortgage, Inc.  
Branch Manager

Dr. David Karney  
Outpatient Psychiatry  
Private Practice

Mr. Christopher L. Kelly  
502 Air Base Wing, Joint Base San Antonio  
Chief Installation Operations & Programs

Ms. PeTrina McIntyre  
U.S. Army South  
Supervisory Accountant

Dr. Jeanie Murphy  
University of Phoenix  
Director of Academic Affairs

Major General (Ret.) Bob Parker  
PAE  
Account Executive

Dr. Jennifer S. Potter  
UT Health Science Center Long School of Medicine  
Associate Dean of Research, Associate Professor of Psychiatry

Mr. Jim Rector  
Site Control  
President

Ms. Diana Serna  
NuStar Energy  
Auditor II
A MESSAGE FROM OUR LEADERSHIP

Dear SACADA Friends,

It is an honor for us to serve this amazing agency and our community. SACADA has 60 years of impacting thousands of individuals and families by providing prevention and recovery services.

Substance misuse and substance use disorders continue to be one of the leading health problems of our time, and our community is not immune from its devastating consequences. There is an urgent need to continue to raise awareness about the issue and spread the word that substance misuse and disorders are preventable and treatable.

Our region’s average age a child first experiments with substances is 11 years old, prevention is key to keep children from being overcome by the growing epidemic. Over 20 million people have a substance disorder in the United State of which only 10% have access to needed services. It is the mission of SACADA and our staff to equip children with resilience skills through “best practice” and research based programing to give them the best future possible. We are committed to equipping families in recovery with the best tools to support long term wellness.

From underage drinking, to the opioid epidemic our agency is committed to being an advocate and providing the services needed. We equip health care providers, communities, policymakers, law enforcement and others with the evidence, the tools and the information needed to help us take action in addressing this growing epidemic.

Our Board of Directors, staff and volunteers are passionate about the work we do for children and individuals on a daily bases. We promise to continue to bring the expertise and hope needed to make our community healthy, safe and strong.

We thank you for joining us in making a difference in the lives of children and our community. Without partners like you SACADA would not be able to do what we do. Our hope is that as your read our End of Year Report you will be inspired to continue helping us prevention substance use disorders among children and give hope to those families needing recovery.

Mrs. Abigail Garza Moore, LPC, LCDC, ACPS
Chief Executive Officer

Mr. John P. Locke
Board President
Vice President—Investor Relations,
Valero Energy Corporation
The San Antonio Council on Alcohol and Drug Abuse (SACADA) was established in November 1957 by a group of influential citizens whose lives had been affected by the disease of alcoholism. Since then, SACADA has remained the leader in providing prevention, intervention, and recovery services to children and adults in our community.

In the fiscal year 2016-17 SACADA served 99,104 individuals. Of those, 75% were children and 80% of those came from economically disadvantaged homes and are at a higher risk for substance misuse. The other 25% of the individuals served were adults, ages 18 and up, through our recovery program.

SACADA is currently serving 16 school districts and over 60 schools through our Youth Prevention Services. However, this is still only 10% of the schools in our area and we have a waiting list for schools requesting our services. Of the children we served, 5,417 received intensive services which included a 10-12 week evidence-based prevention curriculum. Of those children who completed the course, 84% demonstrated an increase in social/emotional learning, refusal skills, positive self-esteem, and a decrease in their risk of school failure and substance use. The Surgeon General’s Report, Facing Addiction in America, states “It is critical to prevent substance misuse in youth by utilizing evidence-based prevention programs” and that is exactly what SACADA believes and provides.

The 2016-2017 school year was the first year SACADA provided prevention services to the Texas Hill Country. SACADA was awarded an expansion grant to provide services to Bandera, Kendall, and Kerr Counties. Over 750 elementary, middle and high school students received substance misuse prevention services.

Our Adult Recovery Support Services provides recovery coaching and support services for those with or at-risk of substance use disorders by providing clients with online and face-to-face options to connect with a peer recovery coach. Coaches serve individuals through many pathways of recovery across the continuum of care pre-treatment, during and post. The goal is to assist individuals by facilitating a client’s transition from formal treatment into a life of sustained recovery. Services include assisting clients with sober living housing while they seek employment, helping with educational/employment services, and assisting with medical health care. Our Recovery Coaches provide role modeling and mentoring as a way of guiding individuals to find their own pathway to recovery.
LEADERSHIP AND STAFF AT SACADA

MANAGEMENT
Mrs. Abigail Garza Moore, LPC, LCDC, ACPS
Chief Executive Officer
Mrs. Lisa M. Juarez
Chief Operating Officer
Mrs. Vickie Adams, ACPS
Coalition Director, Circles of San Antonio Community Coalition
Mrs. Gyna Juarez, ACPS
Youth Prevention Associate Director
Ms. Diana Carreon, APS
Recovery Services Director
Mrs. Mary Almendarez, ACPS
Youth Prevention Director
Mrs. Melissa Scott, ACPS
Youth Prevention Associate Director
Mrs. Andrea Salazar, ACPS
Youth Prevention Associate Director
Ms. Velda Robles Schalk
Development Director

STAFF
Administration
Ms. Savannah Alejandro, Information Specialist
Mrs. Beatrice Gutierrez, Bookkeeper
Mrs. Gloria Solis, HR & Administrative Assistant

Coalition
Mr. Boyd Baxter, Coalition Coordinator
Ms. Betsy Jones, Coalition Coordinator
Ms. Tracy Talavera, Coalition Coordinator

Development
Mr. Gilbert Gamez, Marketing Specialist

Education
Mr. Varnell Johnson, Education Specialist
Ms. Maria Velasquez, DWI Instructor

Prevention Resource Center
Mr. Uriel Hernandez, Tobacco Specialist
Mr. Marcus Kavanaugh, Community Liaison
Ms. Teresa Stewart, Regional Evaluator

Youth Prevention Hill Country
Ms. Claire O’Brien, Prevention Specialist
Ms. Adriana Jaramillo, Prevention Specialist
Ms. Alessandra Ytuarte, Prevention Specialist

Recovery Coaches
Mr. Jose Martinez, Supervisor
Mrs. Cynthia Alderate, Recovery Coach
Mr. Agapito “Pete” Barrera, Recovery Coach
Mr. Adrian Cano, Recovery Coach
Mrs. Liz Garcia, Recovery Advocate
Mr. Leroy Garcia, Recovery Advocate
Mr. Cesar Navarro, Recovery Coach
Mrs. Valerie Perez, Recovery Coach
Ms. Vicki Thomas, Recovery Advocate
Mr. Donney Vanblaricum, Recovery Coach, Team Lead

Youth Prevention
Ms. Jiah Abad, APS, Prevention Specialist
Ms. Amy Alston, Prevention Specialist, Team Lead, HYPE Coordinator
Mr. Joseph Ibarra, Prevention Specialist, HYPE Coordinator
Ms. Dacari Lambert, APS, Prevention Specialist
Mrs. Patricia Lozano, Prevention Specialist
Mr. Marques Mireles, Prevention Specialist
Ms. Chasity Muhammad, Prevention Specialist
Ms. Melissa Munoz, Prevention Specialist
Mrs. Sandra Ramos, Prevention Specialist
Ms. Adorne Ruffin, Prevention Specialist
Mr. Torrance Sephus, Prevention Specialist, Team Lead
Ms. Denise Smith, APS, Prevention Specialist, Team Lead
Ms. Delma Thornton, APS, Prevention Specialist
Mr. Pablo Villanueva, APS, Prevention Specialist, Team Lead
OTHER SERVICES AT SACADA

HYPE
A youth coalition and performing arts group made up of volunteer youth ambassadors with a passion for dance who want to educate their peers about the dangers of using drugs. These youth ambassadors perform at school assemblies, after school programs, and community events, as well as teach curriculum through peer-to-peer education.

ASSESSMENTS AND REFERRALS
SACADA provides drug and alcohol assessments needs (evaluations) and referrals to services as needed. Department of Transportation (DOT) certified, SAP certified.

SACADA RESOURCE CENTER
A resource center that offers brochures, information, DVD’s, posters, and other information relating to drug education and prevention.

EDUCATIONAL TRAINING AND PROGRAMS
Training for professionals, youth, clergy, and teachers as requested, on drug and alcohol trends and other related topics.
OTHER SERVICES AT SACADA

PREVENTION RESOURCE CENTER
SACADA is responsible for the regional data assessment and is the lead data repository for Region 8 on drug trends and other related issues.

WORKPLACE TRAINING - PARTNERS IN PREVENTION
This training is designed to assist small businesses in revising or developing policies, training supervisors, educating and facilitating employees into staff programs for necessary assistance. We provide education, intervention, and referrals to families in need.

COURT MANDATED EDUCATION
Ongoing classes provided to youth and adults whose lifestyle choices have put them at risk of addiction; Minor in Possession of Alcohol, Driving While Intoxicated Education, Alcohol and Drug Education Program classes are all available.

CIRCLES OF SAN ANTONIO COMMUNITY COALITION
The Circles of San Antonio is a collaborative community coalition of local, state, and county agencies and individuals that serves the community by promoting public awareness about health and social consequences of underage drinking and driving, and other drug use and/or misuse.

The Circles of San Antonio Community Coalition was instrumental in working to pass the Social Host Ordinance in San Antonio. This ordinance allows police to write a $300 ticket to a homeowner, or a person responsible for a property, where alcohol is being served to minors. Fines could increase for repeat offenders. The campaign uses the hashtag #NoPartyParents. The city stated, children who begin drinking alcohol before the age of 15 are 4 ½ times more likely to suffer from substance misuse. If you are interested in being involved in the Circles of San Antonio Community Coalition, email Coalition@SACADA.org or call (210) 225-4741.
LITTLE WARRIORS CAMP

SACADA’s Little Warriors Camp started in 2013 as a one-week day camp for children of active duty, veterans, and reservists to help reduce the risk factors that many military children face. In a 2016 study from the RAND Center for Military Health and Policy Research detailed issues facing military children with long and frequent parent deployments. It was reported that it places a stress on children and families already challenged by frequent moves and parental absences. These stresses may present in the form of social, emotional, or behavioral problems at home and/or at school.

At the Little Warriors Camp, SACADA uses an evidence-based prevention program that has been proven to reduce risks associated with drug use and other destructive behaviors. Other activities include Hip Hop dance, arts and crafts, and activities to keep the children engaged. They end their week camp with a field trip and performances for their families.

The first one-week camp is for children ages 8-10 and the second camp is for children ages 11-13.

Summer 2017 served over 120 children learning about self-esteem, assertiveness, and making healthy choices. These camps are partly funded by the Employees Community Fund of Boeing.
SACADA FACTS FROM 2016-2017

- Provided programs to youth in Bexar, Kerr, Kendall, and Bandera counties.
- Served 99,104 individuals (75% children and 25% adults).
- Served 73,672 children.
- 5,417 children received intensive prevention services to include 10-12 weeks of evidence-based curriculum.
- Of those 5,417 children, 84% demonstrated an increase in social/emotional learning, refusal skills, positive self-esteem, and a decrease in their risk of school failure and substance use.
- 120 children attended our summer Little Warriors Camp, our camp for children of veteran/military families.
- 100% of parents surveyed said they would recommend Little Warriors Camp to other parents.
- 4,050 children and 288 adults attended the 15th Annual Red Ribbon Concert with performances by the United States Air Force Band of the West.
- SACADA’s HYPE youth ambassadors put in over 300 hours each of volunteer time doing peer-to-peer drug-free presentations.
- 78 female mentees were enrolled in Project AMOR through our recovery program.
- 84 male mentees were enrolled in our Recovery Support Services.
- 104 youth attended our Minor in Possession classes mandated by the courts.
- 64 adults attended our Driving While Intoxicated classes mandated by the courts.
- 43 adults attended our Alcohol and Drug Awareness Education Program (ADAEP).
- 250 adults attended our First Friday Workshops, training for professionals with an array of informative speakers.
- Received 572 front desk referrals.
FUNDRAISING FOR SACADA

The San Antonio Council on Alcohol and Drug Abuse holds several fundraisers each year to help with costs not covered by federal and state grants received.

Red Ribbon Luncheon
The annual Red Ribbon Luncheon was held on November 2, 2016 at The Pearl Stable. Keynote speaker was the Honorable Leticia Van de Putte, R. Ph. The *Give Drugs the Boot* luncheon had a great turnout and successfully made a net profit for SACADA of $20,205.25. Thank you to the following sponsors for their support: Allan & Pam DuBois; Christopher & Stephanie Wilde Foundation; Creative Campaigns; Dave Rios; Edgar “Andy” Anderson; High Touch Technologies; Jeanie Murphy, Ph.D.; Julianne Bass; Lockton Companies; M. Cecilia Hellrung; Randolph-Brooks Federal Credit Union; Sara E. Dysart; Site Control; Steve Henry, Ph.D.; The Gambrinus Company; USAA Foundation; Valero Energy Foundation; and, WellMed Medical Management.

Valero Texas Open - Birdies for Charity
The Valero Texas Open - Birdies for Charity offers nonprofits the opportunity to raise funds during the build up to the Valero Texas Open. With weekly drawings and incentives, SACADA was able to raise $41,724.68. This included $35,811.11 in matching gifts, $2,513.57 in donations, $1,000.00 on a weekly drawing, $1,500.00 for having the 2nd largest number of runners at their 1st Annual Dash to the VTO, and $900.00 for being sponsored by one of the pro players during the Valero Texas Open after coming in 11th place out of 521 nonprofit charities.

The Big Give
The Big Give is a 24-hour day of giving which was held on May 4, 2017. During this one day, SACADA brought in $3,034.57 in donations with an additional $1,473.43 in matching gifts. We thank everyone who supported this fundraiser. The Big Give 2018 will happen on March 22, 2018.
FUNDRAISING FOR SACADA

Pars for Prevention Charity Golf Tournament
On July 19, 2017 SACADA held its 7th Annual Pars for Prevention Charity Golf Tournament at the Fair Oaks Ranch Golf & Country Club. With 60 players in attendance and great weather, we had a wonderful day of golf and comradery. This event made a net profit of $17,245.70.

A special thank you to our sponsors: Akin, Doherty, Klein & Feuge; Edgar “Andy” Anderson; Arias & Associates; Randy & Aimee Carswell; Cosecant, LLC; Creative Campaigns; John & Michele Casstevens; Allan & Pam DuBois; Eco Golf Balls; Steve Henry, Ph.D.; Abigail & Felix Moore; Bob Parker; Randolph-Brooks Federal Credit Union; John E. Savage Insurance; Security National Mortgage Co.; Site Control; Anne Vanblaricum; and, WellMed Medical Management.

MARK YOUR CALENDARS FOR OUR 2018 PARS FOR PREVENTION CHARITY GOLF TOURNAMENT SCHEDULED FOR JUNE 18, 2018 AT THE HYATT HILL COUNTRY GOLF CLUB.
DONOR RECOGNITION

A special thank you to our 2016-2017 donors and sponsors. We truly appreciate your support of the work and programs we do for our community.

**DIAMOND: $4,000 - $10,000**
HEB - *In memory of Dustin Todd Randall*
Valero Energy Foundation
Sara E. Dysart
The Benevity Community Impact Fund

**PLATINUM: $1,000 - $3,999**
Edgar “Andy” Anderson
Apex Graphics/Barbara Reyes
Creative Campaigns/Randall Garcia
Allan & Pam DuBois
High Touch Technologies
Lockton Companies
Randolph-Brooks Federal Credit Union
Security National Mortgage, Inc.
Site Control/Jim Rector
The Gambrinus Company
USAA Foundation
WellMed Medical Management

**GOLD: $500 - $999**
Akin, Doherty, Klein & Feuge
Julianne Bass
Christopher & Stephanie Wilde Foundation
Randy Carswell
John & Michele Casstevens
Dick Coons
Cosecant, LLC
Disney Corporation
Steve Henry, Ph.D.
John E. Savage Insurance
Lisa Juarez
Jesusa Ramos
Elva Rosales

**SILVER: $250 - $499**
J. Cary Barton
Fair Oaks Ranch Golf & Country Club
Robert Hammer
M. Cecilia Hellrung
Thomas Keyser
Knight Office Supplies
Abigail & Felix Moore
Jeanie Murphy, Ph.D.
Bob Parker

**BRONZE: Up to $249**
Nancy & Juan Aguilera
Guadalupe Ahart
Brenda Allen
Altitude Trampoline Park
Dr. Nancy Amodei
Anonymous (2)
Arias & Associates
Bank of America - *matching gift from Stewart Bryant*
Boyd Baxter
Judge Fred Biery
Dr. Patti Birney
Stewart Bryant
Diana Carreon
Sharon Chadwell
Christen Coffee - *In memory of Dustin Todd Randall*
Robert L. Dewart - *In memory of Alfred Becker*
Eco Golf Balls
Michele Fidel
Victoria Franco
Randy Garcia
Isaac Garza
Judge Pat Garza
DONOR RECOGNITION

**BRONZE: Up to $249**

Geri Gonzales
Linda Gonzales
Raul C. Gonzalez
Christopher Harrington
Lemi Hoang
Ralph Horrell - In memory of Dustin Todd Randall
John Jackson
Betsy Jones
Lisa & Scott Jordan
Gyna Juarez
David Karney, M.D.
Marcus Kavanaugh
David Lee - In memory of Dustin Todd Randall
Andrea Liang - In memory of Dustin Todd Randall
Julie Lloyd-Atkinson
John Locke
Adam C. Lozano
Julie Maldonado
Vincent Maldonado
Gail Markson
John Martin - In memory of Dustin Todd Randall
Darla Montaño
Mitchell Moore
John Nisbet
Anne Perez
Fidel Ramos
Jim Rector
Irma & Richard Rodriguez
Dorinda Rolle
Karen Rubalcava

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**BRONZE: Up to $249**

Judge Peter Sakai
Andrea Salazar
Sebastian Sanchez
Santikos Theaters
Chris & Nicki Schalk
Velda Schalk
Melissa Scott
Deborah Seabron
SeaWorld of Texas
Diana Serna
Phyllis Siegel
Phillip Smith
Angela Solis
Gloria & Gilbert Solis
Spurs Sports & Entertainment
Brenda Stein - In memory of Dustin Todd Randall
Teresa Stewart
Mr. & Mrs. J. C. Stromberger
Texas A&M University Athletics
The Wash Tub
Tobin Center for the Performing Arts
University of Texas San Antonio Athletics
Anne Vanblaricum
Donney Vanblaricum
Bonifacio Vasquez
Pablo Villanueva
Joshua Villapando
Kari Whitaker
Lynn Wilkerson
Wyndham San Antonio Riverwalk

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Thank You So MUCH For Your Support!

A note to our donors: We appreciate your generous donations to the San Antonio Council on Alcohol and Drug Abuse and want to recognize everyone accordingly with 100% accuracy. If we have inadvertently made an error, please contact the Development Office at 210-225-4741 with concerns or corrections.
## GRANT FUNDING FOR 2016-2017 FISCAL YEAR

<table>
<thead>
<tr>
<th>ORGANIZATION</th>
<th>PROJECT</th>
<th>AMOUNT RECEIVED</th>
</tr>
</thead>
<tbody>
<tr>
<td>State of Texas Health and Human Services Commission</td>
<td>Programs - Prevention Recovery</td>
<td>$2,139,250</td>
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<tr>
<td>Substance Abuse Mental Health Services Administration (SAMHSA)</td>
<td>Programs - Recovery</td>
<td>$375,000</td>
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<tr>
<td>United Way of San Antonio</td>
<td>Project Heart</td>
<td>$160,376</td>
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<tr>
<td>Kronkosky Foundation</td>
<td>Programs and General Operations</td>
<td>$50,000</td>
</tr>
<tr>
<td>Harvey Najim Foundation</td>
<td>Project Heart/Youth Programs</td>
<td>$50,000</td>
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<tr>
<td>Perry &amp; Ruby Stevens Foundation</td>
<td>Texas Hill Country Youth Programs</td>
<td>$30,000</td>
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<tr>
<td>San Antonio Area Foundation</td>
<td>Special and Urgent Need Funding/Relocation</td>
<td>$20,000</td>
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<td>Valero Energy Foundation</td>
<td>Youth Programs</td>
<td>$15,000</td>
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<tr>
<td>Boeing Employees Community Fund, Inc.</td>
<td>Little Warrior’s Camp</td>
<td>$11,400</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td><strong>$2,851,026</strong></td>
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FINANCIALS

**TOTAL OPERATING REVENUE**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Grants</td>
<td>$2,542,565</td>
<td>90%</td>
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<tr>
<td>Foundations</td>
<td>$154,645</td>
<td>5%</td>
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<tr>
<td>Donations</td>
<td>$55,815</td>
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<tr>
<td>Special Events, net</td>
<td>$40,264</td>
<td>1%</td>
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<tr>
<td>Program Revenue</td>
<td>$24,617</td>
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<tr>
<td>Other Income</td>
<td>$4,601</td>
<td>0%</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$3,488,502</strong></td>
<td><strong>100%</strong></td>
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</table>

**TOTAL OPERATING EXPENSE**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$2,301,748</td>
<td>82%</td>
</tr>
<tr>
<td>Management and General</td>
<td>$387,352</td>
<td>14%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$5,723</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,754,827</strong></td>
<td><strong>95%</strong></td>
</tr>
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</table>

- Grants
- Foundations
- Donations
- Special Events, net
- Program Revenue
- Other Income
- Program Services
- Management and General
- Fundraising
SACADA IN THE COMMUNITY